

Phase 3 Watershed Implementation Plan (WIP) Programmatic Recommendations Template

[illegible]

Phase 3 Watershed Implementation Plan (WIP) Planning and Progress Template

Each county-based local area will use this template to identify:

- 1. **Inputs** – The statewide and/or federal policies, regulations, initiatives, programs, funding and resources that will help your county meet its goal.
- 2. **Process** – What are the changes that need to occur for the county to be successful in the process? These are the action items listed under each priority recommendation.
- 3. **Outputs and outcomes** – Both short and long-term. These are the programmatic recommendations identified by each county. Performance targets identify your county’s needed change in order to meet your county goal.
- 4. **Implementation challenges** – Any potential issues or roadblocks to implementation that could impede outputs and outcomes.

Asterisk: Place an asterisk next to the action number(s) for action items that appear in both the County Planning and Progress Template and the Programmatic Recommendations Template.

For each Programmatic Recommendation: Use the fields, as defined below, to identify the inputs and the process that will be followed to achieve each priority initiative. This is the “what, when and how” of the plan:

Description = What. This may include programs that address prevention, education, or changes to the current policy and regulation. A programmatic or policy effort will allow for the completion of cation items listed in the Planning and Progress Template.

Performance Target = How. This is an extension of the Description above. The performance target details the programmatic change that will enable you to complete the action items identified in the Planning and Progress Template. This can be a further description of the challenge to implementation from the Planning and Progress Template.

Expected Timeline = When. Provide the needed completion date for the programmatic recommendation that will assist your county in meeting its goal. This should be a reasonable expectation, based on knowledge and experience, that will aid in tracking progress toward addressing the Priority Initiative.

Potential Implementation Challenges = This field will note challenges and issues that may delay program implementation (Description). Potential challenges may relate to your county Planning and Progress Template.

Potential Recommendations on Improvement = This field will note recommendations on how to change or improve the program (Description).

Resources Needed: Technical & Funding = This field will note technical and financial resources needed/outstanding to implement the program (Description).